

Agenda for Meeting Date July 24, 2023

Members Present

Mason Kever Katy Gunn Crystal Vinson Luke Vickers Matthew Chester

Budget Update Account Balance \$21,424

o Turn in any new money

Coaches/Season Needs

- o Half Back Dummy's (6) \$870
- o Hands Free Grip Shields (6) \$990
- o Snap Hats (12) \$180
- o Bullet Youth Knee pads (50 @ \$11) \$550
- Athletic Tap and Prewrap (2 boxes) \$300
- I Back dummy (6) \$1,080
- o Gatorade Sports performance package: \$300
- o Paint: ???
- o Hats \$2100
- 12 Weeks of Cleaning for Field House \$1200
- o Spirit Packs \$2600
- o Charter Bus \$2750
- o Hoop 12 \$190
- Banquet \$3000
- o Total:\$19000 Immediate Needs and \$20,000 Secondary Needs

• Discuss lock in - food for lock in

Ask Derek to see if a church wants to sponsor the lock in

Derek has all meals secured

O How much do we want to spend for the lock in?

Dwelling Place will cover the pizza for the lock in. Crystal will order snacks from Sam's and deliver them to Coach. All extras will be put in the fieldhouse for the boys.

Miscellaneous Items

Update on safety shed: water and electrical

Possible scenario is Florida Public move wire, transformer, pull wire and dig. Bulldog Club will trench the line and provide conduit.

Update Clothing sell by football players

Working with Coach for designs and checking on possible camo option

o Update on: hat order, static clings

Hats are ordered with Budget Printing. Estimated cost is \$2100

Update on Spirit Pack order

Coach has ordered with Big River. Estimated cost is \$2600

- Website & Social Media Requests
- Set date for next meeting
 - **o** July 31, 2023

Open Discussion-

- At this time, any issues, questions, concerns, or ideas you may have may be mentioned.
 - 1 Katy Matchkus is going to help with obtaining grants.
 - 2 Michael is good to cook for homecoming and lock in breakfast for the team.
 - 3 Additional income discussed. Peanut sales and boston butt fundraiser.